# **Attachment A**

## **ALLOCATIONS BY OPERATOR**

State of Good Repair Fund Allocations						
Fiscal Year 2023-2024 (March 2023)						
Agency	<u>99313</u>	<u>99314</u>	<u>Total</u>			
Sacramento County	\$34,869	\$13,111	\$47,980			
Sacramento Regional Transit District	\$2,450,542	\$976,286	\$3,426,828			
City of Davis-Unitrans	\$103,977	\$32,611	\$136,588			
Yolo-YCTD	\$250,523	\$51,711	\$302,234			
YSTA	\$290,792	\$14,813	\$305,605			
SACOG-Regional	\$41,706	\$0	\$41,706			
Total	\$3,172,409	\$1,088,532	\$4,260,941			

#### March 2023

### **SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

Regional Share of Statewide PUC Allocation: \$4,260,941
ALLOCATION OF STATE OF GOOD REPAIR FUND-SGR
FISCAL YEAR 2023-2024

#### **PUBLIC UTILITY CODE SECTION 99313 & 99314**

			POPULATION					
			AS A	ALLOCATION	2/	ALLOCATION	2/	STA
JURISDICTION	POPULATION	1/	% OF TOTAL	PUC 99313		PUC 99314*		Total
SACRAMENTO COUNTY								
Unincorporated	604,272		30.53%	\$968,571	3/	\$13,111		\$981,682
Citrus Heights-SacRT	86,367		4.36%	\$138,435	4/	_		\$138,435
Elk Grove-SacRT	176,972		8.94%	\$283,663	4/	\$0		\$283,663
Folsom-SacRT	84,592		4.27%	\$135,590	4/	\$0		\$135,590
Regional-SACOG-Galt	25,239		1.28%	\$40,455				\$40,455
Regional-SACOG-Isleton	780		0.04%	\$1,251				\$1,251
Rancho Cordova-SacRT	80,359		4.06%	\$128,805	4/			\$128,805
Sacramento-SacRT	518,037		26.17%	\$830,347	4/			\$830,347
Sacramento Regional Transit District	NA		NA	NA		\$976,286		\$976,286
YOLO COUNTY								
Unincorporated	35,900		1.81%	\$57,543				\$57,543
Davis	64,869		3.28%	\$103,977		\$32,611		\$136,588
West Sacramento	52,837		2.67%	\$84,691				\$84,691
Winters	7,422		0.37%	\$11,897				\$11,897
Woodland	60,137		3.04%	\$96,392				\$96,392
Yolo County Transportation District	NA		NA	NA		\$51,711		\$51,711
SUTTER COUNTY								
Unincorporated	20,088		1.01%	\$32,198	5/			\$32,198
Live Oak	9,394		0.47%	\$15,057	5/			\$15,057
Yuba City	69,663		3.52%	\$111,661	5/			\$111,661
YUBA COUNTY								
Unincorporated	65,787		3.32%	\$105,448	5/			\$105,448
Marysville	12,824		0.65%	\$20,555	5/			\$20,555
Wheatland	3,664		0.19%	\$5,873	5/			\$5,873
Yuba-Sutter Transit Authority	NA		NA	NA		\$14,813		\$14,813
TOTAL	1,979,203		100.00%	\$3,172,409	6/	\$1,088,532		\$4,260,941

County of Sacramento Total	\$968,571
Rancho Cordova Total	\$128,805
Sacramento Total	\$830,347
Citrus Heights	\$138,435
Folsom	\$135,590
Elk Grove	\$283,663
Available to SRTD	\$2,450,542
Available to County of Sacramento	\$47,980
Available to Unitrans	\$136,588
Available to Yolo County Transit Districy	\$302,234
Available to Yuba-Sutter Transit Authority	\$305,605

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% in RT District	Transfer to SRTD
96.4%	\$933,702
100.0%	\$128,805
100.0%	\$830,347
100.0%	\$138,435
100.0%	\$135,590
100.0%	\$283,663
Total (99313)	\$2,450,542
99314(SacRT)	\$976,286
Total allocation-SacRT	\$3,426,828

Sacramento County \$34,869

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<sup>1.</sup> Sources: Report E-5, Department of Finance, Demographic Research Unit, 2022

 $<sup>2. \ \</sup> Entire \ amount \ must \ be \ used \ for \ transportation \ planning \ and \ mass \ transportation \ purposes.$